#### **Record of Decisions**

# Budget Monitoring 2023/24 - Quarter 3 Revenue and Capital Outturn Forecast - Report of the Overview and Scrutiny Board

#### **Decision Taker**

Cabinet on 19 March 2024.

### **Decision**

That the Cabinet's response to the Budget Monitoring 2023/24 – Quarter 3 Revenue and Capital Outturn Forecast - Report of Overview and Scrutiny Board be approved as published.

#### Reason for the Decision

The Cabinet was required to respond to the findings of the Overview and Scrutiny Board.

## **Implementation**

This decision will come into force and may be implemented on 1 April 2024 unless the call-in procedure is triggered (as set out in the Standing Orders in relation to Overview and Scrutiny).

#### Information

The Cabinet received the Budget Monitoring 2023/24 – Quarter 3 Revenue and Capital Outturn Forecast – Report of the Overview and Scrutiny Board. In accordance with section D7 of Standing Orders in relation to Overview and Scrutiny as set out in the Constitution, the Cabinet was required to respond to the recommendations of the Overview and Scrutiny Board within two months. Subsequently the Cabinet prepared a response to the recommendations of the Overview and Scrutiny Board which was proposed by Councillor Tyerman and seconded by Councillor Billings and agreed unanimously by the Cabinet, as set out above.

Alternative Options considered and rejected at the time of the decision

None.

Is this a Key Decision?

No

Does the call-in procedure apply?

Yes

**Declarations of interest** (including details of any relevant dispensations issued by the Standards Committee)

None.

#### **Published**

22 March 2024

Signed:		Date:	
Ü	Leader of Torbay Council on behalf of the Cabinet		